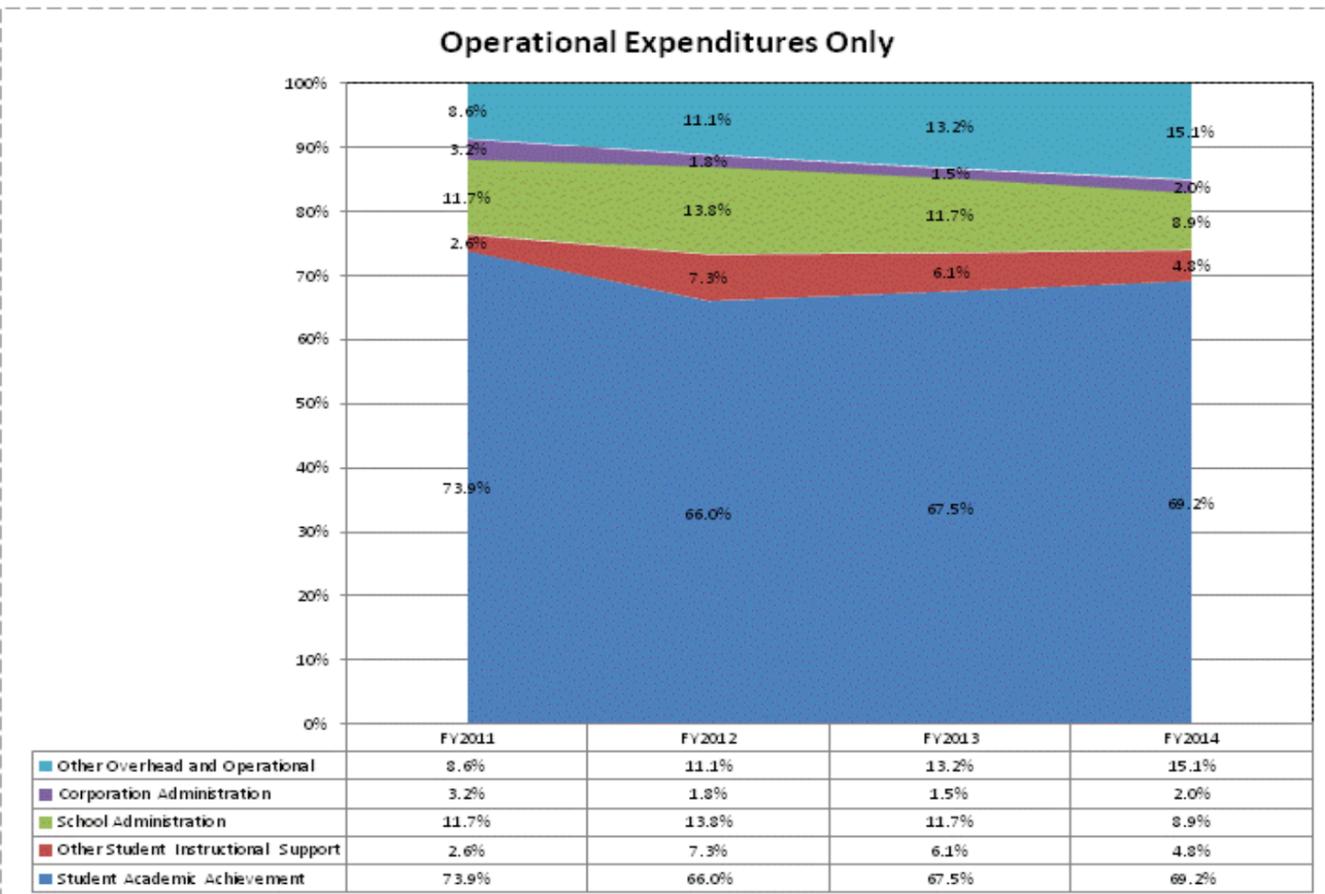
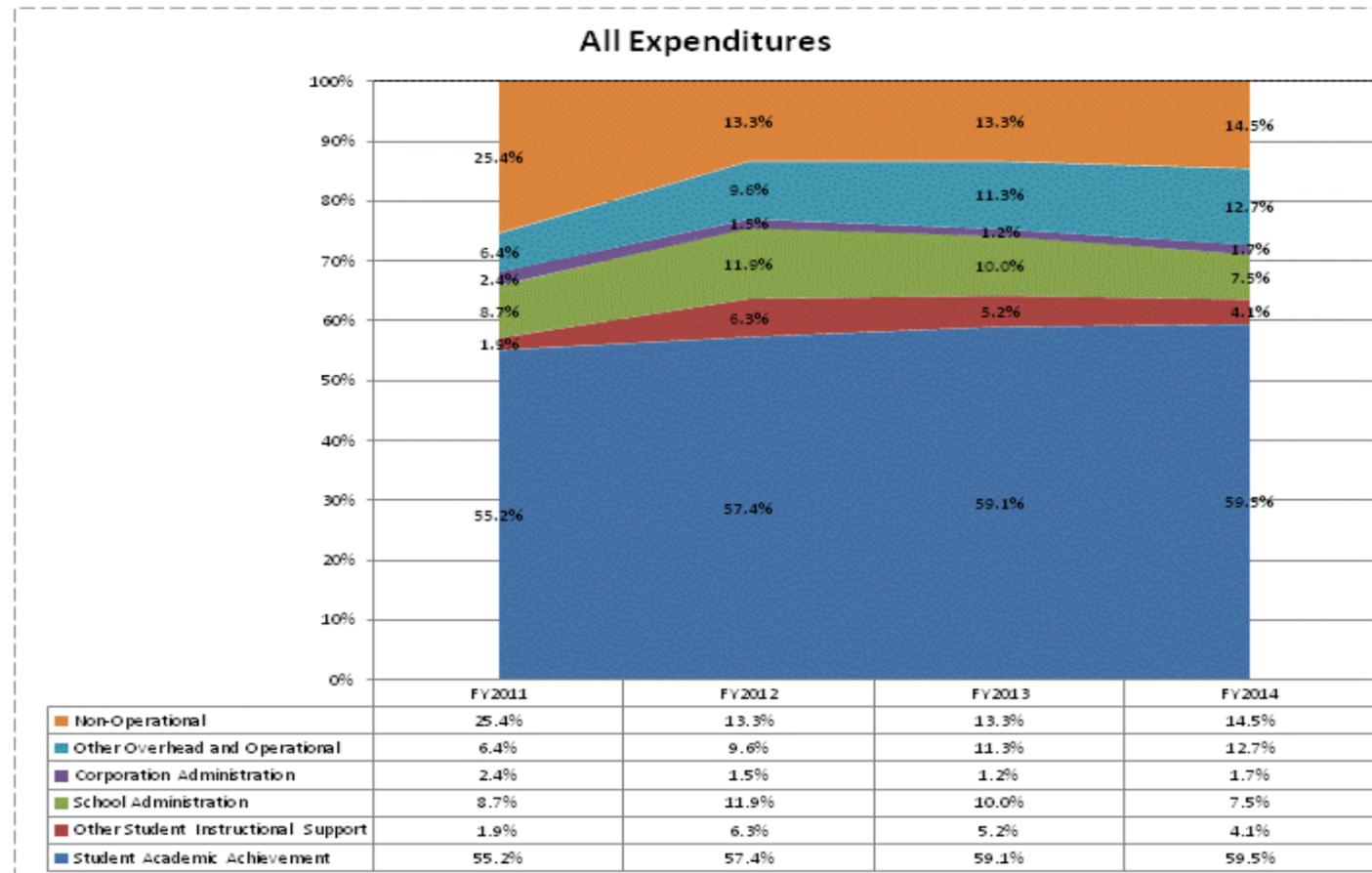


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Irvington Community School (9330)

Irvington Community School (9330)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$1,853,987	45.5%	\$3,389,097	66.1%	\$5,162,510	59.1%	\$5,139,667	59.5%
Student Instructional Support	\$246,875	6.1%	\$465,148	9.1%	\$1,323,073	15.1%	\$1,003,464	11.6%
Overhead and Operational Nonoperational	\$383,502	9.4%	\$553,732	10.8%	\$1,094,131	12.5%	\$1,242,068	14.4%
Grand Total	\$4,078,316		\$5,128,099		\$8,740,559		\$8,639,946	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	51.5%	75.2%	74.2%	71.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Irvington Community School (9330)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$132,819	\$171,814	N/A	N/A	29%
11100 Regular Programs; Elementary	\$1,443,694	\$2,157,853	\$1,780,798	\$1,764,108	22%	-18%	-1%
11200 Regular Programs; Middle/Junior High	\$0	\$375,993	\$979,083	\$1,011,073	N/A	169%	3%
11300 Regular Programs; High School	\$0	\$800,203	\$1,472,215	\$1,491,721	N/A	86%	1%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$23,454	N/A	N/A	N/A
12610 Learning Disability	\$32,609	\$120	\$630,300	\$519,695	> 500%	> 500%	-18%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$595	\$0	\$0	N/A	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$6,711	\$0	\$691	N/A	-90%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$85,504	\$34,392	\$37,046	\$40,746	-52%	18%	10%
22220 Library/Media Services; School Library	\$906	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$7,853	\$13,228	\$130,249	\$116,366	> 500%	> 500%	-11%
26497 2007 Account Code - Teachers Retirement Fund	\$65,616	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$1,636,183	\$3,389,097	\$5,162,510	\$5,139,667	214%	52%	0%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$451,601	\$352,323	N/A	N/A	-22%
21320 Health Services; Medical Services	\$0	\$0	\$0	\$216	N/A	N/A	N/A
24100 Office of The Principal	\$213,426	\$465,148	\$871,472	\$650,926	205%	40%	-25%
Student Instructional Support Total	\$213,426	\$465,148	\$1,323,073	\$1,003,464	370%	116%	-24%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$44,269	\$53,420	\$0	\$0	-100%	-100%	N/A
23150 Board of Education; Legal Services	\$4,349	\$1,438	-\$4,408	\$13,571	212%	> 500%	N/A
23160 Board of Education; Promotion Expenses	\$0	\$714	\$7,449	\$16,750	N/A	> 500%	125%
23220 Executive Administration; Community Relations	\$5,762	\$1,548	\$8,302	\$3,186	-45%	106%	-62%
25150 Fiscal Services; Payroll Services	\$4,149	\$9,947	\$10,193	\$6,378	54%	-36%	-37%
25160 Fiscal Services; Financial Accounting	\$39,625	\$46,246	\$80,569	\$90,897	129%	97%	13%
25191 Other Fiscal Services; Refund of Revenue	\$29	\$699	-\$2,806	\$1,532	> 500%	119%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$1,058	\$6,934	\$7,787	\$8,952	> 500%	29%	15%
25720 Personnel Services; Recruitment and Placement	\$565	\$2,460	\$879	\$3,505	> 500%	42%	299%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$96,194	\$156,060	\$443,407	\$573,340	496%	267%	29%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,090	\$15,715	\$31,285	\$33,356	> 500%	112%	7%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$7,418	\$170	\$0	\$6,020	-19%	> 500%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$15,662	\$16,105	\$70,204	\$76,667	390%	376%	9%
26700 Operation and Maintenance of Plant Services; Insurance	\$33,894	\$33,233	\$68,467	\$83,584	147%	152%	22%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$9,841	\$199	N/A	N/A	-98%
27900 Student Transportation; Other Student Transportation Services	\$40	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$5,351	\$0	\$0	\$0	-100%	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$7,264	\$0	\$25,654	\$28,242	289%	N/A	10%
31400 Food Services Operations; Food Purchases	\$111,737	\$203,967	\$335,533	\$293,954	163%	44%	-12%
31900 Other Food Services	\$2,045	\$5,077	\$1,774	\$1,935	-5%	-62%	9%
Overhead and Operational Total	\$383,502	\$553,732	\$1,094,131	\$1,242,068	224%	124%	14%
Nonoperational							
33990 Other Community Services; Other	\$25,096	\$2,059	\$189,483	\$182,581	> 500%	> 500%	-4%
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$1,021,291	\$11,914	\$23,452	\$12,944	-99%	9%	-45%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$99,282	\$25,967	\$54,998	\$134,662	36%	419%	145%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$214,066	\$176,518	\$51,103	\$81,473	-62%	-54%	59%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$80,000	\$89,982	N/A	N/A	12%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Irvington Community School (9330)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
52200 Debt Services; Interest on Debt; Temporary Loans	\$234,216	\$379,084	\$761,810	\$753,105	222%	99%	-1%
54200 Common School Fund; Principal	\$0	\$66,297	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$58,282	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$1,593,952	\$720,122	\$1,160,845	\$1,254,747	-21%	74%	8%
Prorated By Fund							
26491 2007 Account Code - PERF	\$26,026	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$96,577	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$4,158	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$114,371	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$10,121	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$251,253	\$0	\$0	\$0	N/A	N/A	N/A